

# Wallowa County 2013-2014 Budget Report



*Enterprise, Oregon*



# "Celebrate the Tradition, Make it Your Vision"

## August 3-10, 2013

Office Hours: Tuesday – Friday, 9 am – 1 pm

The Wallowa County Fairgrounds is located in Enterprise at 668 NW First St. This year the annual fair will be held on August 3-10, with Spring Fair June 18-19. The Fair includes 4-H, FFA, and Open Class competitions and is open to all community members.

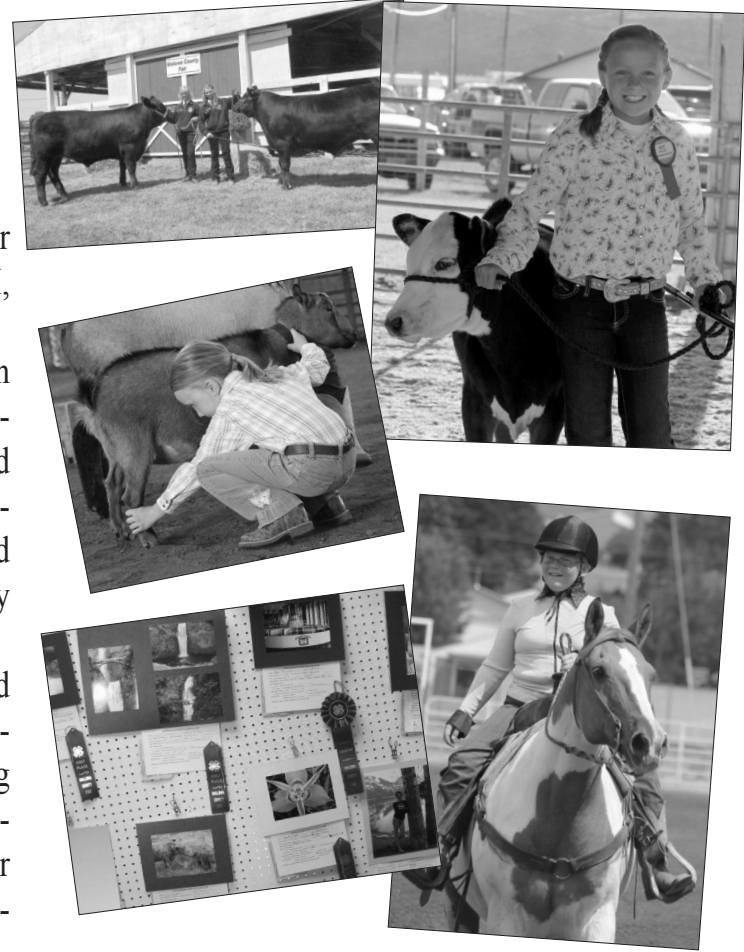
The first Wallowa County Fair was held at the current location in 1907 and has been an annual event since then. Throughout the years, many people with similar ideas have come together to expand the fairgrounds and build new facilities including the arena/show barn, food booth, livestock barns and Cloverleaf Hall. In 1950 a fair board was formed. Fair Board members are appointed by the County Commissioners; they serve on a volunteer basis. The fair board operates the annual fair and manages the fairgrounds for year around use by the community. They meet the first Monday of every month at 6 pm in Cloverleaf Hall.

The current fair board holds to the mission statement "to provide a safe, family oriented year-round facility, meeting the needs of the community as it relates to the past, present, and future." The Fairgrounds and the Fair are important to our community. Many youth, participating in 4-H and FFA, showcase their projects and livestock training abilities at the Fair, the culmination of their work and responsibilities for the year. Community members of all ages enter their products in the open class exhibits; from photography to food preservation, quilts, vegetables, artwork, and flowers. The Fat Stock Sale brings financial reward for the hard work of raising a market animal by 4-H and FFA youth.

Many events are held at the Fairgrounds; rodeos, music festivals, equine shows, banquets, and fundraisers, 4-H club meetings; private events including family reunions, receptions, and parties. During the winter months, the indoor arena is frequently used by individuals for riding and clinics.

Current funding comes through the State, County, motel tax, grants, donations, and fees from renting facilities.

Please call or visit the office for information or questions about the Fair and to reserve and rent facilities. Check availability of the Cloverleaf and Arena online at [www.co.wallowa.or.us](http://www.co.wallowa.or.us).



### ***Fair Board:***

Brinda Stanley, Board Chair  
Velda Bales, Secretary  
Mike Hayward  
Carl McFetridge

Midge Kliewer, Vice Chair  
June Colony  
Tim Kiesecker  
Gretchen Piper, Fairgrounds  
Office Manager



# WALLOWA COUNTY

## MISSION

*It is the purpose of the government of Wallowa County to assist in maintaining community well-being by providing effective and efficient service to its residents and visitors.*

## GOALS

- To be reasonably accessible and responsive to the citizenry.
- To increase public awareness of available resources and services.
- To provide the best possible services for the available public funds.
- To develop a positive, cooperative relationship among county employees.

## *2013-2014 Wallowa County Budget Message*

As Budget Officer, I present to you the 2013-2014 Wallowa County Budget, approved for your consideration by the Wallowa County Budget Committee. Once again, we are presenting the budget to you in narrative form, hoping that this format provides meaning to the budget and helps you understand how the County's resources are used to provide public services.

The budget was prepared using the same basis of accounting that was used during the previous year. The total budget for all funds is \$18,468,356. The General Fund budget is \$5,320,917 of which \$1,552,631 is predicted to come from property taxes, or around 29%. The General Fund budget is \$79,757 more than last year.

The Budget Committee continues to invite the participation of all Wallowa County citizens in the budget process to help identify the county services you believe should be provided. The County Commission will hold a public hearing on the approved budget prior to final adoption. The hearing is scheduled for Thursday, June 27, 2013 at 9:00am in the C.R. Thornton Conference Room of the Wallowa County Courthouse, 101 S. River Street, Enterprise, Oregon. A complete copy of the budget may be inspected at the Commission office at the same address Room 202 from 8:30am to 4:30pm Monday through Thursday. Everyone is encouraged to review the budget and attend the hearing to provide input.

Respectfully submitted,

*Brenda Micka*

Brenda Micka  
Budget Officer

### BUDGET COMMITTEE

Mike Hayward	Susan Roberts	Paul Castilleja
Les Carlsen	Stephen Wolfe	Kathy Duncan-Casper



GRAND TOTAL REQUIREMENTS	2011-2012	2012-2013	2013-2014	
	ADOPTED	ADOPTED	APPROVED	
ADMINISTRATIVE SERVICES				
Administrative Services	\$80,659	\$82,117	\$84,970	
Assessor	\$278,485	\$280,568	\$312,712	
Clerk	\$188,629	\$170,667	\$176,923	
Treasurer	\$142,182	\$140,613	\$142,586	
Board of Commissioners	\$353,827	\$360,133	\$361,622	
Facility Management	\$104,848	\$106,050	\$108,535	
Courthouse Reserve	\$54,527	\$23,235	\$42,100	
Computer Reserve	\$40,411	\$30,566	\$30,600	
Vehicle Reserve	\$73,006	\$68,358	\$49,200	
Sick Leave Reserve	\$85,920	\$74,192	\$84,400	
Unemployment Reserve	\$81,250	\$67,385	\$73,200	
Miscellaneous	\$131,183	\$168,245	\$180,260	
Transfers & Reserves	\$728,343	\$837,528	\$820,543	
Calif/Comm Alliance		\$30,944	\$25,130	
TOTAL	\$2,343,270	\$2,440,601	\$2,492,781	
COMMUNITY DEVELOPMENT				
Land Use Planning	\$81,300	\$88,309	\$95,700	
Geographic Information System	\$73,300	\$92,177	\$103,645	
Building Codes	\$200,699	\$191,274	\$144,250	
Surveyor	\$19,471	\$17,645	\$17,335	
Remonumentation	\$31,322	\$25,890	\$24,500	
County Fair	\$288,467	\$319,169	\$379,215	
Museum	\$36,399	\$36,605	\$33,650	
Public Transportation	\$45,132	\$74,856	\$74,580	
Community Center O&M	\$27,298	\$29,224	\$42,672	
Community Center Reserve	\$19,252	\$16,454	\$16,462	
Land Acquisitions		\$7,500	\$0	
TOTAL	\$822,640	\$899,103	\$932,009	
HUMAN SERVICES				
Children & Families Commisssion	\$310,118	\$353,877	\$0	
Library	\$94,836	\$96,068	\$94,906	
Library Grants	\$53,154	\$56,443	\$40,046	
Public Health	\$278,364	\$282,399	\$283,891	
Mental Health	\$550,000	\$1,510,000	\$1,505,000	
Veterans Service	\$47,476	\$48,817	\$49,891	
TOTAL	\$1,333,948	\$2,347,604	\$1,973,734	
PUBLIC SAFETY				
Sheriff	\$1,097,411	\$932,604	\$936,290	
Community Corrections		\$164,877	\$267,411	
911	\$290,894	\$287,179	\$275,250	
Youth Services	\$241,622	\$217,394	\$219,718	
District Attorney	\$194,860	\$218,033	\$237,580	
Victims Rights	\$218,915	\$162,850	\$1,540	
Alcohol & Drug Grants	\$15,198	\$21,842	\$13,339	
Courtroom Security	\$3,002	\$6,067	\$6,000	
Law Library	\$27,019	\$30,277	\$33,818	
Dog Control	\$11,525	\$11,154	\$11,023	
Emergency Services	\$61,498	\$65,442	\$72,046	
Justice Center	\$36,268	\$41,014	\$38,720	
Justice Center Reserve	\$10,590	\$12,140	\$14,711	
TOTAL	\$2,208,802	\$2,170,873	\$2,127,446	
PUBLIC WORKS				
Road Maintenance	\$6,035,633	\$6,729,041	\$5,930,290	
Hurricane Creek Project	\$537,960	\$3,694,500	\$70,000	
Road and Bridge Grants	\$837,359	\$875,487	\$556,883	
Asphalt Plant	\$1,456,569	\$853,954	\$3,049,539	
Vegetation	\$391,774	\$442,048	\$403,472	
Equipment Reserve	\$54,120	\$374,505	\$210,650	
Sick Leave Reserve	\$153,902	\$154,675	\$155,632	
Solid Waste Operation	\$350,126	\$426,782	\$374,878	
Solid Waste Bond	\$88,457	\$88,839	\$90,417	
Solid Waste Debt	\$3,634	\$4,079	\$1,000	
Park Services	\$112,124	\$117,880	\$99,625	
TOTAL	\$10,021,658	\$13,761,790	\$10,942,386	
GRAND TOTAL	\$16,730,318	\$21,619,971	\$18,468,356	

# Budget Basics 101

How does the budget process work? Where do the numbers come from? Who prepares the budget? When does the process start? We’ll try to answer these questions and more in this budget primer.

The entire budget process is governed by Oregon Revised Statues (ORS) administered by the Oregon Department of Revenue. These laws set standard procedures for preparing, presenting and using annual budgets for most of Oregon local governments. Local governments include Counties, Cities, Schools, Education Service Districts, Community Colleges and Special Districts such as cemetery, water/sewer services, fire protection and others.

The process begins with the appointment of the Budget Officer by the County Commission. In Wallowa County’s case that person is the newly hired Administrative Service Director, Brenda Micka. The Commission then appoints the Budget Committee which consists of three community members appointed to staggered three year terms and the three County Commissioners.

Brenda requests that the County departments submit their proposed budgets to her in late January or mid February of each year. The budgets are compiled and balanced and in April the Budget Committee begins deliberation on the budget. All budget meetings are open to the public. Two notices are required to be published in the local paper informing the public the date, time and place of the first meeting. After the Budget Committee has approved the budget (this usually takes several meetings) the budget is ready to be adopted by the County Commission at a public hearing. Wallowa County has chosen to notify the public of the hearing in this narrative format. The Commission believes this method allows for a greater understanding of how County government operates and how it is funded. It also gives the opportunity to inform and educate the public on the programs and services provided by the County.

At the public hearing (held close to the last day of the month of June) the County Commission adopts the budget for the coming year. They also make appropriations and impose and categorize taxes. The Commission has the ability to increase expenditures of any fund up to \$5,000 or 10%, whichever is greater, before adopting the budget. After the budget has been adopted spending cannot exceed the amounts specified unless additional budgeting steps are taken.

By July 15 the Budget Officer submits the certification documents to the County Assessor who assesses the taxes.

# ADMINISTRATIVE SERVICES

## BOARD OF COMMISSIONERS

The Board of Commissioners is composed of a full-time chairman and two commissioners who serve part-time. The Board is supported by an executive assistant. The Board of Commissioners is the executive and legislative body responsible for the administration of the county's business and the adoption of its public policy.

BOC			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Lottery	\$64,000	\$64,000	\$64,000
Fees	\$29,043	\$29,043	\$40,390
General Funds	\$260,784	\$267,090	\$257,232
Total	\$353,827	\$360,133	\$361,622
Expenses			
Personal Services	\$225,527	\$229,833	\$230,372
Materials & Supplies	\$128,300	\$130,300	\$131,250
Total	\$353,827	\$360,133	\$361,622

## TREASURER'S OFFICE

The Treasurer's Office is responsible for the custody of cash receipts and the management of the investments of the county and its affiliated agencies.

TREASURER			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Assess & Tax Grant	\$35,645	\$35,645	\$46,645
Fees/Misc. Revenue	\$24,300	\$24,800	\$13,900
General Funds	\$82,037	\$81,646	\$82,041
Total	\$141,982	\$142,091	\$142,586
Expenses			
Personal Services	\$123,963	\$122,370	\$124,343
Materials & Supplies	\$18,219	\$18,243	\$18,243
Total	\$142,182	\$140,613	\$142,586

## ADMINISTRATIVE SERVICES

The Administrative Services Department is responsible for providing support services to county departments and employees.

ADMIN SERV			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Fees	\$15,750	\$15,750	\$15,750
General Funds	\$64,909	\$66,367	\$69,220
Total	\$80,659	\$82,117	\$84,970
Expenses			
Personal Services	\$67,759	\$68,717	\$70,705
Materials & Supplies	\$12,900	\$13,400	\$14,265
Total	\$80,659	\$82,117	\$84,970

## ASSESSOR'S OFFICE

The Assessor's Office required by law to fairly distribute property tax assessment by appraising the market value of each piece of property.

ASSESSOR			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Assess & Tax Grant	\$62,100	\$58,000	\$60,000
Fees	\$1,000	\$1,000	\$1,000
Contracts	\$1,300	\$1,300	\$1,300
General Funds	\$214,085	\$220,268	\$250,412
Total	\$278,485	\$280,568	\$312,712
Expenses			
Personal Services	\$234,285	\$231,478	\$269,671
Materials & Supplies	\$44,200	\$49,090	\$43,041
Capital Outlay			
Total	\$278,485	\$280,568	\$312,712

## CLERK'S OFFICE

The Clerk's Office is responsible for maintaining public records and conducting elections. All documents which effect a piece of property in the county are required to be recorded, as are the records of the business of the Board of Commissioners.

CLERK			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Assess & Tax Grant	\$420	\$420	\$420
Fees	\$50,000	\$50,000	\$50,000
General Funds	\$138,209	\$120,247	\$126,503
Total	\$188,629	\$170,667	\$176,923
Expenses			
Personal Services	\$123,894	\$117,830	\$136,035
Materials & Supplies	\$64,735	\$52,837	\$40,888
Capital Outlay			
Total	\$188,629	\$170,667	\$176,923

## CUSTODIAL DEPARTMENT

The Custodial Department is responsible for cleaning and repair of the building and maintenance of the grounds and courthouse.

CUSTODIAL			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
General Funds	\$104,848	\$106,050	\$108,535
Total	\$104,848	\$106,050	\$108,535
Expenses			
Personal Services	\$59,978	\$61,180	\$64,635
Materials & Supplies	\$44,870	\$44,870	\$43,900
Total	\$104,848	\$106,050	\$108,535

COMMUNITY DEVELOPMENT

FAIRGROUNDS

MUSEUM

The Fair Board is responsible for maintenance and operation of the fairgrounds and for the operation of the county fair.

FAIRGROUNDS			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Balance	\$10,000	\$31,419	\$36,315
Interest	\$150	\$50	\$150
Fees	\$58,500	\$69,700	\$250
Grants	\$10,000	\$10,000	\$10,000
Miscellaneous	\$176,000	\$181,000	\$305,500
General Funds	\$12,000	\$12,000	\$12,000
Motel Tax		\$15,000	\$15,000
Total	\$266,650	\$319,169	\$379,215
Expenses			
Personal Services	\$13,785	\$27,263	\$27,779
Materials & Supplies	\$206,700	\$235,150	\$303,300
Capital Outlay	\$30,000	\$25,000	\$25,000
Contingency	\$31,165	\$31,756	\$23,136
Total	\$281,650	\$319,169	\$379,215

LAND USE PLANNING DEPARTMENT

The Land Use Planning Department is responsible for the administration and periodic review of the County’s Comprehensive Land Use Plan.

PLANNING			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Interest	\$70	\$50	\$50
Fees	\$29,900	\$22,250	\$30,150
Grants			\$3,500
Misc. Revenue	\$600	\$650	\$200
General Funds	\$50,730	\$65,359	\$61,800
Total	\$81,300	\$88,309	\$95,700
Expenses			
Personal Services	\$71,725	\$79,959	\$85,487
Materials & Supplies	\$9,575	\$8,350	\$10,213
Total	\$81,300	\$88,309	\$95,700

BUILDING CODES

Taken over by the County at the request of the State on July 1, 2009 this department issues building permits and schedules building code inspections.

BUILDING CODES			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Balance	\$40,649	\$27,074	\$10,000
Intersest	\$250	\$200	\$150
Permits	\$159,800	\$164,000	\$134,100
Total	\$200,699	\$191,274	\$144,250
Expenses			
Personal Services	\$60,369	\$105,700	\$42,775
Materials & Supplies	\$119,375	\$52,075	\$77,894
Contingency	\$20,955	\$33,499	\$23,581
Total	\$200,699	\$191,274	\$144,250

The Museum Board is responsible for maintaining, displaying and interpreting the collection of items donated to the museum.

MUSEUM			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Balance	\$18,324	\$18,535	\$14,580
Interest	\$75	\$70	\$70
Grants			
Miscellaneous	\$15,000	\$15,000	\$16,000
General Fund	\$3,000	\$3,000	\$3,000
Total	\$36,399	\$36,605	\$33,650
Expenses			
Personal Services	\$13,270	\$12,425	\$12,070
Materials & Supplies	\$6,705	\$6,100	\$6,580
Contingency		\$3,080	
Capital Outlay	\$15,000	\$15,000	\$15,000
Total	\$36,399	\$36,605	\$33,650

GEOGRAPHIC INFORMATION SYSTEM

The GIS Department produces electronic geographic maps for a variety of local, state, and federal agencies and the general public.

GIS			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Balance			
Interest			\$15
Sales	\$10,000	\$12,500	\$4,500
Grants	\$28,500	\$40,000	\$52,500
Partners			\$11,000
General Funds	\$35,300	\$39,677	\$35,630
Total	\$73,800	\$92,177	\$103,645
Expenses			
Personal Services	\$45,189	\$45,427	\$46,152
Materials & Supplies	\$28,611	\$46,750	\$57,493
Total	\$73,800	\$92,177	\$103,645

SURVEYOR'S OFFICE

The County Surveyor is employed part-time and is responsible for reviewing, approving and maintaining all surveys.

SURVEYOR			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Approved	Approved
Revenue			
Platt Map Fees	3000	2500	2500
General Funds	\$16,471	\$15,145	\$14,835
Total	\$19,471	\$17,645	\$17,335
Expenses			
Personal Services	\$14,571	\$14,845	\$15,135
Materials & Supplies	\$4,900	\$2,800	\$2,200
Total	\$19,471	\$17,645	\$17,335

# HUMAN SERVICES

## LIBRARY DEPARTMENT

Library Department services include rotating collections of books, Internet references, curriculum support to schools and children' programming materials, along with doorstep delivery of library materials for seniors and homebound.

LIBRARY			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Donations	\$3,200	\$2,850	\$300
General Funds	\$91,636	\$93,218	\$94,606
Total	\$94,836	\$96,068	\$94,906
Expenses			
Personal Services	\$77,031	\$78,273	\$78,706
Materials & Supplies	\$17,805	\$17,795	\$16,200
Total	\$94,836	\$96,068	\$94,906

## LIBRARY GRANTS

LIBRARY GRANTS			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Balance	\$13,904	\$9,203	\$6,946
Interest	\$500	\$240	\$200
Grants	\$38,750	\$47,000	\$32,900
Total	\$53,154	\$56,443	\$40,046
Expenses			
Materials & Supplies	\$53,700	\$56,393	\$40,046
Transfer to Library	50	50	
Total	\$53,750	\$56,443	\$40,046



## PUBLIC HEALTH DEPARTMENT

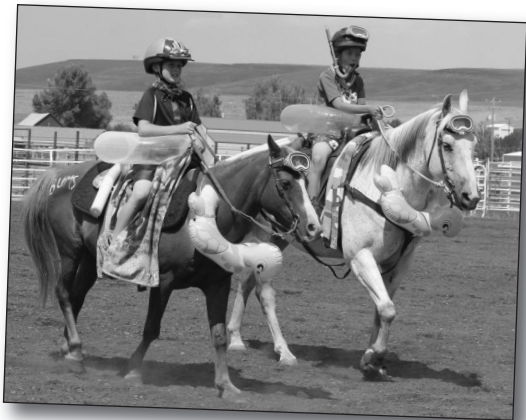
The Public Health Department strives to protect and promote health in Wallowa County. A variety of services are available on a confidential basis to all ages and incomes.

PUBLIC HEALTH			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Balance	\$29,961	\$31,632	\$20,000
Interest	\$100	\$200	\$250
Fees	\$61,043	\$66,658	\$51,190
Grants	\$186,260	\$182,909	\$211,451
Miscellaneous	\$1,000	\$1,000	\$1,000
Total	\$278,364	\$282,399	\$283,891
Expenses			
Personal Services	\$153,649	\$157,911	\$164,012
Materials & Supplies	\$94,754	\$104,488	\$99,879
Capital Outlay			
Contingency	\$29,961	\$20,000	\$20,000
Balance			
Total	\$278,364	\$282,399	\$283,891

## VETERANS' SERVICES

The Veterans' Services officer assists veterans, widows of veterans and/or dependents in securing benefits to which they are entitled. The officer helps those eligible to obtain medical attention and provides benefits counseling to veterans and their dependents. This service is provided locally by a County employee.

VETERANS SERVICE			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Grant	\$21,541	\$21,491	\$27,591
General Funds	\$25,935	\$27,326	\$22,300
Total	\$47,476	\$48,817	\$49,891
Expenses			
Personal Services	\$43,176	\$44,017	\$45,066
Materials & Services	\$4,300	\$4,800	\$4,825
Total	\$47,476	\$48,817	\$49,891





# PUBLIC SAFETY

## SHERIFF'S OFFICE

The Sheriff's Office is responsible for providing public safety services for the County. The department also contracts to perform patrol services for the City of Joseph, the National Forest and the Marine Board. The correction program transports persons in custody to Union County where inmate housing is contracted.

SHERIFF			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Fees/Fines	\$27,500	\$25,750	\$26,100
Contracts	\$142,071	\$144,551	\$148,387
Grants	\$192,167	\$16,500	\$26,000
Miscellaneous	\$46,000	\$46,166	\$57,000
General Funds	\$689,673	\$699,637	\$678,803
Total	\$1,097,411	\$932,604	\$936,290
Expenses			
Personal Services	\$788,771	\$771,154	\$762,589
Materials & Supplies	\$300,140	\$161,450	\$163,201
Capital Outlay	\$8,500	\$0	\$2,000
Transfer to Reserve			\$8,500
Total	\$1,097,411	\$932,604	\$936,290

## EMERGENCY SERVICES DEPARTMENT

The Department is responsible for the identification of potential county emergency hazards, the implementation of training and community awareness programs designed to enhance the response to those hazards, and the directing of responses to actual emergencies.

EMERGENCY SERVICES			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Grants	\$30,749	\$30,749	\$36,023
General Fund	\$30,749	\$34,693	\$36,023
Total	\$61,498	\$65,442	\$72,046
Expenses			
Personal Services	\$54,198	\$55,492	\$55,696
Materials & Supplies	\$7,300	\$9,950	\$16,350
Total	\$61,498	\$65,442	\$72,046

## 911

911			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Balance	\$21,000	\$16,679	\$15,000
Interest	\$500	\$500	\$250
911 Tax	\$270,000	\$270,000	\$260,000
Total	\$291,500	\$287,179	\$275,250
Expenses			
Personal Services	\$241,693	\$259,857	\$247,282
Materials & Supplies	\$36,656	\$27,322	\$27,968
Capital Outlay			
Contingency	\$13,151		
Total	\$291,500	\$287,179	\$275,250

## YOUTH SERVICES

The Department of Youth Services is responsible for providing specialized services to youth under 18 years of age who have been referred for delinquent behavior or are at risk of referral to the juvenile justice system.

YOUTH SERVICES			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Fees	\$2,600	\$2,400	\$2,400
Grants	\$46,250	\$48,239	\$43,945
General Fund	\$188,629	\$166,755	\$173,373
Total	\$237,479	\$217,394	\$219,718
Expenses			
Personal Services	\$177,902	\$150,317	\$164,209
Materials & Supplies	\$54,577	\$62,077	\$53,509
Transfer	5000	5000	2000
Total	\$232,479	\$217,394	\$219,718

## DISTRICT ATTORNEY'S OFFICE

The District Attorney's Office is responsible for the prosecution of violators of County ordinances and State laws. The District Attorney is a State employee. The department also provides crime victims assistance and child support enforcement.

DISTRICT ATTORNEY			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Fees/Fines	\$4,600	\$4,300	\$5,600
Grants	\$77,324	\$71,171	\$130,735
General Funds	\$95,587	\$124,398	\$101,245
Total	\$177,511	\$199,869	\$237,580
Expenses			
Personal Services	\$155,387	\$168,645	\$193,269
Materials & Supplies	\$22,124	\$31,224	\$44,311
Total	\$177,511	\$199,869	\$237,580

## COMMUNITY CORRECTIONS

Community corrections is responsible for providing a local parole and probation officer in the County whom monitors and checks in with those on P&P. The correction program also transports persons in custody to Union County where inmate housing is contracted.

COMMUNITY CORRECTIONS	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Fees/Fines		\$10,700	\$12,700
Grants		\$142,171	\$129,872
General Funds		\$9,264	\$124,210
Miscellaneous		\$2,742	\$242
Total		\$164,877	\$267,024
Expenses			
Personal Services		\$86,253	\$105,137
Materials & Supplies		\$78,624	\$161,887
Total		\$164,877	\$267,024



# PUBLIC WORKS

## ROAD DEPARTMENT

The Road Department is responsible for maintaining and repairing over 700 miles of dedicated county roads; paved, gravel and dirt! The Department also controls weeds on county roads, manages the state road and bridge construction grant program and operates the county's asphalt plant.

ROAD DEPT			
Category/Year	2011-2012	2012-2013	2013-2014
Revenue	Adopted	Adopted	Approved
Balance	\$3,483,229	\$4,649,937	\$4,717,437
Interest	\$24,931	\$26,050	\$29,500
Gas Tax	\$621,910	\$664,510	\$650,000
Forest Payment	\$990,851	\$990,851	\$65,000
Reimburse ODOT	\$537,960	\$3,695,781	\$71,904
State STP Funds	\$196,105	\$192,417	\$215,499
Sale of Materials	\$720,941	\$25,000	\$40,000
Miscellaneous	\$2,666	\$178,995	\$210,950
Total	\$6,578,593	\$10,423,541	\$6,000,290
Expenses			
Personal Services	\$975,189	\$1,328,887	\$779,458
Materials & Supplies	\$1,706,629	\$5,329,376	\$2,055,400
Capital Outlay	\$511,506	\$565,508	\$236,955
Transfers	\$15,000	\$310,000	\$100,000
Contingency	\$1,389,245	\$961,905	\$939,037
Unappropriated	\$1,981,024	\$1,927,865	\$1,889,440
Total	\$6,578,593	\$10,423,541	\$6,000,290

ASPHALT PLANT			
Category/Year	2011-2012	2012-2013	2013-2014
Revenue	Adopted	Adopted	Approved
Balance	\$706,569	\$173,954	\$1,049,539
Sales	\$750,000	\$680,000	\$2,000,000
Total	\$1,456,569	\$853,954	\$3,049,539
Expenses			
Personal Services	\$39,500	\$39,600	\$144,980
Materials & Supplies	\$454,600	\$471,000	\$1,179,092
Capital Outlay	\$0	\$50,000	\$50,000
Contingency	\$962,469	\$293,354	\$1,675,467
Transfer			
Total	\$1,456,569	\$853,954	\$3,049,539

## PARKS DEPARTMENT

The Parks Department is responsible for the maintenance and improvements of the County Park and boat launch at the north end of Wallowa Lake.

PARKS			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Balance	\$47,684	\$50,730	\$32,500
Interest	\$200	\$50	\$200
Receipts	\$60,000	\$57,500	\$56,500
Grants	\$7,100	\$7,100	\$7,425
Contracts			
Motel Tax	\$2,500	\$2,500	\$3,000
Total	\$117,484	\$117,880	\$99,625
Expenses			
Personal Services	\$11,300	\$11,638	\$15,046
Materials & Supplies	\$77,200	\$60,700	\$60,700
Capital Outlay	\$500	\$500	\$500
Contingency	\$28,484	\$45,042	\$23,379
Total	\$117,484	\$117,880	\$99,625

## VEGETATION DEPARTMENT

The Vegetation Department is responsible for controlling the spread of noxious weeds on public and private lands in the county.

WEEDS			
Category/Year	2011-2012	2012-2013	2013-2014
Revenue	Adopted	Adopted	Approved
Balance	\$101,650	\$79,698	\$134,497
Grants	\$20,000	\$95,000	\$0
Contracts	\$24,500	\$31,500	\$26,500
Miscellaneous	\$4,000	\$0	\$700
Property Tax Levy	\$118,162	\$117,775	\$118,300
Total	\$268,312	\$323,973	\$279,997
Expenses			
Personal Services	\$123,542	\$129,451	\$140,006
Materials & Supplies	\$126,900	\$183,400	\$120,950
Capital Outlay	\$0	\$5,000	\$5,000
Contingency	\$17,870	\$6,122	\$14,041
Total	\$268,312	\$323,973	\$279,997



PUBLIC WORKS

SOLID WASTE DEPARTMENT

The Solid Waste Department is responsible for the operation, the collection, recycling and disposal of solid waste. This involves operating the recycling center as well as the Ant Flat Landfill and the transfer stations.

SOLID WASTE			
Category/Year	2011-2012	2012-2013	2013-2014
	Adopted	Adopted	Approved
Revenue			
Balance	\$80,376	\$149,482	\$96,128
Interest	\$500	\$950	\$950
Grants	\$8,000	\$8,000	\$4,000
Fees	\$189,200	\$199,600	\$202,800
Salvage	\$57,916	\$55,000	\$60,000
Motel Tax	\$10,000	\$10,000	\$10,000
Transfers	\$4,134	\$3,750	\$1,000
Total	\$350,126	\$426,782	\$374,878
Expenses			
Personal Services	\$186,426	\$192,761	\$203,335
Materials & Supplies	\$76,220	\$79,220	\$93,720
Capital Outlay		\$22,000	\$20,000
Contingency	\$87,480	\$127,801	\$57,823
Transfer		\$5,000	
Total	\$350,126	\$426,782	\$374,878



***JULY IS  
FREE  
DUMP MONTH***

BRING THIS COUPON  
FOR ONE FREE  
PICK-UP LOAD  
(UP TO 150 CU. FT.)  
AT THE ANT FLAT  
LANDFILL

***VALID FOR THE MONTH  
OF JULY 2013 ONLY***

Limit One per Household

Limit One per Household

**COLLECTION STATION HOURS  
10:00 a.m. - 3:00 p.m.**

Ant Flat	Wednesday	Saturday	Sunday
Flora	Thursday		(2:00 p.m. - 3:00 p.m.)
Imnaha	Friday		(9:00 a.m. - 12:00 p.m.)
Joseph	Saturday	Sunday	
Lostine	Saturday		
Troy	Thursday		(11:00 a.m. - 1:00 p.m.)
Wallowa	Saturday	Sunday	
Recycle Center	All day, every day		

# 2013 Wallowa County Noxious Weed Control Policy and Rating System

Noxious Weed” means any weed designated by the Wallowa County Board of Commissioners that is found to be injurious to public health, agriculture, range, recreation, wildlife, natural habitat, or any public or private property; any weed that impacts or displaces desirable vegetation, such as Threatened or Endangered plant species, livestock, etc.

It is recognized that certain species of noxious weeds have become so thoroughly established and/or are spreading so rapidly on private, county, state and federal land that they have been declared a menace to public welfare under Oregon Revised Statute 570.505. Steps leading to control or eradication, where possible, are necessary. Further, it is recognized that the responsibility for control or eradication rests on all landowners and managers including private, county, state, and federal.

## **Weed Control Policy** THEREFORE, IT SHALL BE THE POLICY OF WALLOWA COUNTY TO:

Increase awareness of the potential economic and ecological loss due to existing and new invading weeds through continuous public education efforts.

Rate and classify weeds at the county level on an annual basis.

Prevent the establishment and spread of noxious weeds.

Encourage and implement control of infestations of designated weed species and, where possible their eradication. When budgets allow, offer a landowner cost share program for “Target”, “A”, “B” and “Watch List” rated weeds (“Target” listed weeds will be given priority, but weeds from any list can be cost shared and all requests will be evaluated on a case by case basis for the merit of the project).

Manage a bio-control program for Yellow Star Thistle, Leafy Spurge, St. Johnswort, Canada Thistle, Rush Skeletonweed, Diffuse Knapweed, Spotted Knapweed, and others in cooperation with Oregon Department of Agriculture’s Biological Control of Weeds Program.

Cooperate with other states, federal agencies, private citizens, the Tri-County Weed Management Area, and other groups in enhancing the Wallowa County Vegetation Management Program.

Enforce state noxious weed laws (ORS 570.500 -600) according to the current Noxious Weed Enforcement Policy and Procedures as adopted by the County Commissioners. Enforcement will be used sparingly, but as needed, to accomplish the goals of weed control in the district. Enforcement will happen after education, facilitation and reasonable cost share measures have been used to resolve weed issues. Both A and B weeds can be subject to enforcement actions.

## **2013 Weed Classification System**

The purpose of the classification system is to:

Provide an official guideline for implementing noxious weed control programs in Wallowa County. Assist Wallowa County in the distribution of available funds as specified in DRS 570.580 to 670.600 (cost share assistance grants and matching fund grants).

## **Noxious Weed Control Rating System**

Noxious weeds, for the purpose of this system, shall be designated “A” or “B” and may be given the additional designation of “Target” according to Wallowa County’s Weed Board’s Noxious Weed Classification System. All lists are available upon request from the Wallowa County Vegetation Manager (Allen Schnetzky, 426-3332).

- **“A” Designated Weed** -a weed of known economic importance which occurs in the county in small enough infestations to make eradication or containment possible; or is not known to occur, but its presence in neighboring counties make future occurrence in Wallowa County seem imminent (Table 1).

**Recommended action:** Infestations are subject to eradication or intensive control when and where found.

- **“B” DeSigned Weed** -a weed of economic importance which is regionally abundant, but which may have limited distribution in some areas (Table 2).

**Recommended action:** Limited to intensive control at the county or region, or landownership level as determined on a site specific, case-by-case basis. Where implementation of a fully integrated county wide management plan is not feasible, biological control (when available) shall be the primary control method.

- **“Target” Designated Weed** -a priority noxious weed designated by the Wallowa County Weed Board as a priority for which the county vegetation department will develop and implement a county wide management plan. “Target” designated noxious weeds are species selected from either the “A” or “B” or “Watch” list (Table 3).

**Recommended action:** Infestations of “Target” Weeds are subject to eradication or intensive control -according to the management plan -when and where found.

### **Watch List**

Weeds that are known or are likely to occur in Wallowa County that have economic or ecological importance but, for whatever reason have not been given the emphasis of rating as an A or B Noxious Weed are listed in the Watch List.



Wallowa County “A” List Noxious Weed Species 2013

Common Name	Scientific Name
Common Bugloss	Anchusa officianalis
	Tanacetum vulgare ....
Common Tansx:	Berleroa incana
False Hoary	Alyssum
Hieraceum aurantiacum	
Orange Hawkweed	Carduus pycnocephalus
Italian Thistle	Centaurea ibericalCalciptraea
Iberian/Purple Star Thistle	Centaurea pratensis
Meadow Knapweed	Acroptilon repens
Russian Knapweed	Centaurea maculosa
Spotted Knapweed	
Bohemian Knotweed	Polygonum bohemicus
Garlic Mustard	Alliaria Petiolata
	Polygonum sachalanense
Giant Knotweed	
Japanese Knotweed	Polygonum cuspidatum
	Euphorbia esula
Leafy Spurge	Salvia aethiopis
Mediterranean Sage	Carduus nutans
Musk Thistle	Euphorbia myrsinites
Myrtle Spurge	
Oregano	Origanum vulgare
	Lepidium latifolium
Perennial Pepperweed	Carduus acanthoides
Plumeless Thistle	Lythrum salicaria
Purple Loosestrife	Lychnis coronaria
Rose Campion	Cytisus scoparius
Scotch broom	Senecio jacobaea
Tansy Ragwort	Bryonia alba
White Bryony	Lepidium draba
Whitetop	Iris pseudacorus
Yellow Flag Iris	Centaurea solstitialis
Yellow Starthistle	

Wallowa County “B” List Noxious Weed Species 2013

Common Name	Scientific Name
Annual Bugloss	Anchusa arvensis
Absinth Wormwood	Artemisia absinthium
Bachelor Button	Centaurea cyanus
Bloodrop/Pheasant Eye	Adonis aestiva/is
Canada Thistle	Cirsium arvense
Chicory Common	Cichorium intybus
Burdock Common	Arctium minus
Crupina	Crupina vulgaris
Common Teasel	Dipsacus ful/onum
Dalmatian Toadflax	Linaria dalmatica
Field Bindweed	Convolvulus arvensis
Himalayan Blackberry	Rubus armeniacus
Hounds Tongue	Cynoglossum officinale
Jointed Goatgrass	Aegi/ops cylindrica
Diffuse Knapweed	Centaurea diffusa
Long spine Sandbur	Cenchrus longispinus
Kochia	Kochia scoparia
Meadow Hawkweed	Hieraceum pratense
Medusahead	Taeniatherum caput-medusae
Rye Reed	Phalaris arundinacea
Canary Grass	Chrysanthemum leucanthemum
Oxeye Daisy	Conium maculatum
Poison Hemlock	Tribulus terrestris
Puncture Vine	Silene alba
White Campion	Hypericum perforatum
St. Johnswort	Onopordum acanthium
Scotch Thistle	Potentilla recta
Sulfur Cinquefoil	
Ventenata	Ventenata dubia
Sweet Briar	
Rose Rush	Rosa eglaturia
Skeletonweed	Chondrilla juncea
Tall Buttercup	Ranunculus acris
Bur Buttercup	Ranunculus testiculatus
Yellow Toadflax	• Linaria vulgaris

Wallowa County “Watch” List Weed Species 2013

Scientific Name	
	Black Henbane
Hyoscyamus niger	
Saponaria officinalis	Bouncing Bette
	Buffalo Bur
Solanum rostratum	
	Common Reed Grass
Phragmites australis	
	Bur Chervil
Anthriscus cauculis	
Salvia pratensis	
	Clary Sage
	Common Cockle Bur
Xanthium strumarium	
	Dyers Woad
Isalis linctoria	
	Foxtail
Hordeum leporinum	
Chenopodium berlandieri	
	Lambsquarter
	Marsh Elder
Iva xanthifolia	
Lathyrus latifolius	
	Perennial Peavine
	Russian Olive
Elaeagnus angustifolia	
Salsola iberica	Russian Thistle
Hypochaeris radicata	Spotted Cats Ear
Solanum elaeagnifolium	Silver Leaf Nightshade
Sonchus oleraceus	
	Sow Thistle
Tamarix ramosissima	
	Salt Cedar
Cytisus scoparius	
	Scotch broom
	Tree of Heaven • Ailanthus altissima

Oregon Aquatic Weed List

African Water Weed	Lagarosiphon major
Caulerpa Taxifolia	Caulerpa Seaweed
Spartina spp	Cordgrass
Codium fragile tomentosoides	European Water Chestnut
Trapa natans	Giant Salvinia
Salvinia molesta	
Hydrilla	Dead Man's Fingers
Hydrilla verticillata	
Didymosphenia geminata	Rock Snot
Prymnesium parvum	
Cylindrospermopsis raciborskii	Toxic Algae
Nymphoides peltata	Yellow Floating Heart

The weeds presented in the aquatic weed list are for educational purposes and are not enforceable by County Ordinance at this time. However, please note that species marked with a double asterisk are on the Oregon State Noxious Weed List and enforceable under ORS570

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Wallowa County Board of Commissioners will be held on Thursday, June 27, 2013 at 9:00am in the C.R. Thornton Conference Room at the Wallowa County Courthouse located at 101 S. River St, Enterprise, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2013 as approved by the Wallowa County Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 101 S. River St, Room 202 between the hours of 8:30 a.m. and 4:30 p.m. or online at co.wallowa.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Mike Hayward (Chairperson of Governing Body)

Telephone: 541-426-4543 x132

Email: mhayward@co.wallowa.or.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2011-2012	Adopted Budget This Year 2012-2013	Approved Budget Next Year 2013-2014
Beginning Fund Balance/Net Working Capital	733,870	970,477	900,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	1,911,462	2,383,599	864,931
Federal, State and All Other Grants, Gifts, Allocations and Donations	3,098,016	7,947,291	4,537,581
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements	161,530	245,300	531,115
All Other Resources Except Current Year Property Taxes	9,376,049	8,560,809	10,082,098
Current Year Property Taxes Estimated to be Received	1,499,328	1,512,495	1,552,631
Total Resources	16,780,255	21,619,971	18,468,356

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	4,567,699	5,017,722	4,595,851
Materials and Services	5,216,672	9,899,732	7,286,111
Capital Outlay	851,249	923,100	592,445
Debt Service			
Interfund Transfers	315,376	711,704	531,115
Contingencies	3,348,235	2,639,848	3,073,394
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	2,481,024	2,427,865	2,389,440
Total Requirements	16,780,255	21,619,971	18,468,356

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
General Fund	2,162,475	2,130,896	2,230,791
FTE	33	32	32
Non-General Fund	2,405,224	2,886,826	2,365,060
FTE	25	27	25
Total Requirements	4,567,699	5,017,722	4,595,851
Total FTE	58	59	57

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \*

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit _____ per \$1,000)	2.5366	2.5366	2.5366
Local Option Levy			
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		

# WALLOWA COUNTY SERVICE DIRECTORY

DEPARTMENT		LOCATION	ROOM	PHONE	HOURS	DAYS
ADMINISTRATION	Brenda Micka	Courthouse	205	541-426-4543 x 134	8:00 - 5:00	Mon - Thurs
ASSESSOR	*Gay Fregulia	Courthouse	104	541-426-4543x 149	8:30 - 5:00	Mon - Thurs
BUILDING CODES	Chrystal Allen	Courthouse	B-1	541-426-4543x 170	7:30 - 5:00	Mon - Thurs
CIRCUIT COURT	Jary Homan	Courthouse	101	541-426-4991	8:30 – 5:00	Mon - Fri
CLERK	*Dana Roberts	Courthouse	100	541-426-4543 x 158	8:30 – 5:00	Mon - Fri
COMMISSIONERS	*Mike Hayward, Chair *Susan Roberts *Paul Castilleja	Courthouse	202	541-426-4543x 130	8:30 – 5:00	Mon - Fri
FACILITY MANAGER	Everett Roberts	Courthouse	B-2	541-398-0067	5:00 – 2:00	Mon - Fri
DISTRICT ATTORNEY	* Mona Kay Williams	Courthouse	201	541-426-4543 x 140	8:30 – 5:00	Mon - Fri
EMERGENCY SERVICE	Paul Karvoski	Courthouse	101	541-426-4543x 165	On-Call	On-Call
LIBRARY	Susan Polumsky	207 NW Logan St.		541-426-3969	8:30 – 4:00	Mon - Fri
PLANNING	Harold Black	Courthouse	B-1	541-426-4543x 170	8:30 – 5:00	Mon - Fri
PUBLIC HEALTH	Laina Fisher	758 NW 1st		541-426-4848	8:30 – 5:00	Mon - Fri
ROAD	Russ McMartin	619 Marr Pond Ln.		541-426-3332	6:00 – 5:00	Mon - Thurs
SHERIFF	* Steve Rogers	104 W. Greenwood		541-426-3131	All Hours	All Days
SOLID WASTE	Ed Gomes	619 Marr Pond Ln.		541-426-3332	6:00 – 4:30	Mon - Thurs
SURVEYOR	* Richard Shaver	Courthouse	B-1	541-426-4543x 167	By Appt.	By Appt.
TREASURER	* Shonelle Dutcher-Pryse	Courthouse	103	541-426-4543 x 103	8:30 – 5:00	Mon - Fri
VETERANS SERVICE	Linda McIntyre	Prairie Creek Center		541-426-4543 x 153	By Appt.	By Appt.
WEED	Allen Schnetsky	619 Marr Pond Ln.		541-426-3332	6:00 – 5:00	Mon - Thurs
YOUTH SERVICES	John Lawrence	104 W. Greenwood		541-426-3131	8:30 – 5:00	Mon - Fri

*\* Elected Official*



# GLOSSARY OF TERMS

## What is the General Fund?

A fund used to account for most fiscal activities except for those activities required to be accounted for in another fund.

## What is a Fiscal year?

A 12 month period to which the annual operating budget applies. At the end of the period, a government determines its financial position and the results of its operations. It is July 1 to June 30 for local governments.

## What is the beginning fund balance?

The beginning fund balance is the total of all amounts of money remaining in the various funds from the previous year. This includes receipts that were more than budgeted which could not be spent. It also includes amounts budgeted to be spent which were not. Money is carried over from year to year for major purchases and to cover contingencies and uninsured liabilities. Fund balances are also maintained in order to have cash to operate until receipts come in, like taxes in November. The beginning fund balance is basically the balance in the county's savings account.

## What are assessments and fees?

Assessments are charges made to persons who utilize services for special purposes. Assessments also include fines for legal violations. Examples include circuit court assessments, jail assessments and unitary assessments. User fees are charged for the use of facilities or services available to the general public but not used by all. Examples include recording fees, civil service fees, health department patient fees, zoning permit fees and solid waste disposal fees.

## What are federal receipts?

Two major sources of federal receipts are National Forest Safety Net grant and payment in lieu of taxes on public land under federal management. What are property taxes? Property taxes include the amount levied by applying the county's permanent tax rate of \$2.5366 per each one thousand dollars of assessed property value (\$M). The amount raised by this levy is offset by the tax on private timber harvested each year.

## What are grants?

Grants are financial awards from state and federal agencies dedicated to provide some material or service. Grants obviously come from taxes collected at the state or federal level. Some grants are regular entitlements; some are competitive. Most grants require a local match of financial or in-kind material or service resources. All grants have conditions of compliance, usually different, and require reporting of results. Examples of grants include support of assessment & taxation, law enforcement, mental health services, watershed health programs, library services, land use planning and economic development.

## What are other taxes?

Other taxes refer to those portions of federal and state taxes (other than income taxes) that are distributed to Wallowa County as its share. These include gas taxes, alcohol taxes, tobacco taxes, amusement device taxes and gross earnings taxes.

## What is the ending fund balance?

The ending fund balance is the total of all amounts of money which remains in the various funds at the end of the year. This includes all projected expenses, including grants, that might be received; but not yet spent. Also, the county is self-insured for such things as unemployment and automotive loss, so funds are maintained to cover those contingencies. Operating contingencies are budgeted in each fund to cover unexpected expenses. Finally, several funds, including the general fund, the public works fund, and the public health fund, maintain sizeable beginning and ending fund balances to operate until revenue is received.

## What is Unappropriated ending Fund Balance?

Amount set aside in the budget to be used as a cash carryover to the next year's budget. It provides the local government with cash until tax money is received from the county treasurer in November. This amount cannot be transferred by resolution or used through a supplemental budget, unless necessitated by a qualifying emergency.





Photos by Charity Ketscher Photography

# WALLOWA COUNTY COMMITTEES, BOARDS AND COMMISSIONS

## MEETING SCHEDULE

Committee - Board - Commission	Date	Time	Place
BOARD OF COMMISSIONERS Contact: Sandy Lathrop	1st & 3rd Monday	9:00am	C.R. Thornton Conference Room
BOARD OF PROPERTY TAX APPEALS Contact: Dana Roberts	Yearly	TBA	Courthouse
COMMUNITY CONNECTIONS ADVISORY COUNCIL Contact: Carolyn Pfeaster	2nd Monday	10:30 a.m.	Community Connection
ECONOMIC DEVELOPMENT (NEOEDD) Contact: Lisa Dawson	Quarterly	TBA	Varies
FAIR BOARD Contact: Brinda Stanley	1st Monday	6:00 p.m.	Cloverleaf Hall
GRANDE RONDE MODEL WATERSHED BOARD Contact: Jeff Oveson	4th Tuesday	6:30 p.m.	Rotates
LAND USE PLANNING COMMISSION Contact: Harold Black	last Tuesday of the Month	7:00 p.m.	Courthouse
LIBRARY BOARD Contact: Susan Polumsky	February, June October	TBA	County Library
LOCAL PUBLIC SAFETY COORDINATING COUNCIL Contact: Susan Roberts	Quarterly	TBA	Varies
LOCAL CITIZEN ADVISORY COMMITTEE Contact: Susan Roberts	Quarterly	TBA	Varies
MUSEUM BOARD Contact: Susan Roberts	3rd Friday	3:00 p.m.	Varies
NATURAL RESOURCE ADVISORY COMMITTEE Contact: Eileen Williams	4th Tuesday	8:30 a.m.	Extension Office
PUBLIC TRANSPORTATION ADVISORY COMMITTEE Contact: Sandy Lathrop	Quarterly	TBA	Community Connection
WEED CONTROL BOARD Contact: Allen Schnetzky	3rd Tuesday	5:30 p.m.	Varies