



2023 – 2024

WALLOWA COUNTY ROAD

SERVICE DISTRICT

ADOPTED BUDGET

IN THE CIRCUIT COURT OF
THE STATE OF OREGON
FOR WALLOWA COUNTY

}AFFIDAVIT OF PUBLICATION
STATE OF OREGON
County of Wallowa} ss

I, Devi Mathson being duly sworn, depose and say that I am the principal clerk of
the publisher of the Wallowa County Chieftain, a newspaper of general circulation, as defined by ORS
193.010 and 193.020;
that the

a printed copy of which is hereto annexed; was published in the entire issue of said
newspaper for 1 successive and consecutive issues in the following issues:

6/28/23

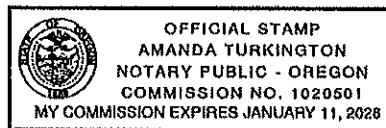
Subscribed and sworn to before me on this 28th day of June, A.D. 2023

Devi Mathson
Amanda Turkington
Notary Public of Oregon

Add: 385815

PO:

Tagline: Legal #385815 Budget Hearing



NOTICE OF BUDGET HEARING

A public hearing of the Wallowa County Board of Commissioners will be held on June 29, 2023 at 9:00 am at 101 S. River St., Thornton Conference Room, Enterprise, OR 97828. The purpose of this meeting is to adopt the budget for the fiscal year beginning July 1, 2023 as approved by the Wallowa County Road Service District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 101 S. River St., Room 302, Enterprise, OR 97828 between the hours of 8:30 a.m. and 4:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Brenda Micka, Budget Officer Telephone: 541-426-7734 Email: bmicka@co.wallowa.or.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2021-22	Adopted Budget This Year 2022-23	Approved Budget Next Year 2023-24
Beginning Fund Balance/Net Working Capital			
Fees, Licenses, Permits, Fines, Assessments & Other			
Federal, State and All Other Grants, Gifts, Allocations and			525,000
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes			1,000
Current Year Property Taxes Estimated to be Received			
Total Resources	0	0	526,000

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services			
Materials and Services			526,000
Capital Outlay			
Debt Service			
Interfund Transfers			
Contingencies			
Special Payments			
Unappropriated Ending Balance and Reserved for Future Use			
Total Requirements	0	0	526,000

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
Road Department			526,000
FTE			0.00
Total Requirements	0	0	526,000
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *	
Source of financing comes from Federal Forest Fees (SRS)	

Published: June 28, 2023
al No. 385815

IN THE CIRCUIT COURT OF
THE STATE OF OREGON
FOR UNION/BAKER COUNTY

}AFFIDAVIT OF PUBLICATION

STATE OF OREGON

County of Union/Baker) ss

I, Devi Mathson being duly sworn, depose and say that I am the principal clerk of the publisher of the La Grande Observer, Baker City Herald, lagrandeobserver.com; bakercityherald.com, a newspaper of general circulation, as defined by ORS 193.010 and 193.020; that the

a printed copy of which is hereto annexed; was published in the entire issue of said newspaper for 1 successive and consecutive issues in the following issues:

6/24/23

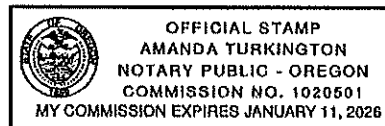
Subscribed and sworn to before me on this 24th day of June, A.D. 2023

Devi Mathson
Amanda Turkington
Notary Public of Oregon

Add: 385735

PO:

Tagline: Legal #385735 Budget Hearing



NOTICE OF BUDGET HEARING

A public hearing of the Wallowa County Board of Commissioners will be held on June 29, 2023 at 9:00 am at 101 S. River St., Thornton Conference Room, Enterprise, OR 97828. The purpose of this meeting is to adopt the budget for the fiscal year beginning July 1, 2023 as approved by the Wallowa County Road Service District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 101 S. River St., Room 302, Enterprise, OR 97828 between the hours of 8:30 a.m. and 4:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Brenda Mlicka, Budget Officer	Telephone: 541-426-7734	Email: bmlicka@co.wallowa.or.us	
FINANCIAL SUMMARY- RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2021-22	Adopted Budget This Year 2022-23	Approved Budget Next Year 2023-24
Beginning Fund Balance/Net Working Capital			
Fees, Licenses, Permits, Fines, Assessments & Other			
Federal, State and All Other Grants, Gifts, Allocations and			525,000
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes			1,000
Current Year Property Taxes Estimated to be Received			
Total Resources	0	0	526,000
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services			
Materials and Services			526,000
Capital Outlay			
Debt Service			
Interfund Transfers			
Contingencies			
Special Payments			
Unappropriated Ending Balance and Reserved for Future E			
Total Requirements	0	0	526,000
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
Road Department			526,000
FTE			0.00
Total Requirements	0	0	526,000
Total FTE			
STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *			
Source of financing comes from Federal Forest Fees (SRS)			

Published: June 24, 2023
al No. 385735

**BEFORE THE WALLOWA COUNTY BOARD OF COMMISSIONERS, AS THE
GOVERNING BODY OF THE WALLOWA COUNTY ROAD SERVICE DISTRICT**

RESOLUTION NO. 1

**RESOLUTION RELATING TO WALLOWA COUNTY ROAD SERVICE DISTRICT
BOARD ORDER 22-001**

WHEREAS, on August 3, 2022, the Wallowa County Board of Commissioners issued Order 2022-008, declaring the Wallowa County Road Service District (the "Road District") formed, and

WHEREAS, pursuant to ORS 451.485, the Wallowa County Board of Commissioners is the governing body the Road District;

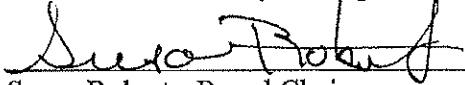
WHEREAS, on August 18, 2022, the Board issued Order 22-001 as required by ORS 451.485, and

WHEREAS ORS 451.487 provides that Order 22-001 shall be subject to referendum vote within the Road District, which referendum may be ordered by resolution of the Board,

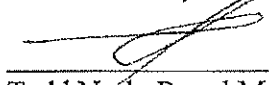
NOW, THEREFORE, BE IT RESOLVED BY THE WALLOWA COUNTY BOARD OF COMMISSIONERS AS BOARD OF THE WALLOWA COUNTY ROAD SERVICE DISTRICT:

Order 22-001 shall be referred to the electors within the Road District in the next general election.

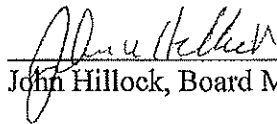
DATED this 18th day of August, 2022.



Susan Roberts, Board Chair



Todd Nash, Board Member



John Hillock, Board Member

IN THE CIRCUIT COURT OF
THE STATE OF OREGON
FOR UNION/BAKER COUNTY

)}AFFIDAVIT OF PUBLICATION
STATE OF OREGON
County of Union/Baker) ss

I, Julie Ferdig being duly sworn, depose and say that I am the principal clerk of
the publisher of the La Grande Observer, Baker City Herald, lagrandeobserver.com; bakercityherald.com, a
newspaper of general circulation, as defined by ORS 193.010 and 193.020;
that the

WALLOWA COUNTY BOARD OF COMMISSIONERS WALLOWA COUNTY COURTHOUSE 101 S RIVER STREET ROOM 301
ENTERPRISE OREGON 97828 NOTICE OF MEASURE AND RECEIPT OF BALLOT TITLE NOTICE OF BALLOT TITLE FOR
THE NOVEMB

a printed copy of which is hereto annexed; was published in the entire issue of said newspaper
for 1 successive and consecutive issues in the following issues:

8/20/22

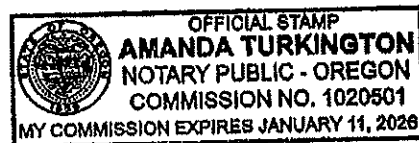
Subscribed and sworn to before me on this 20th day of August, A.D. 2022

Julie Ferdig
Amanda Turkington
Notary Public of Oregon

Add: 313708

PO:

Tagline: Road Service - Ballot Title Notice



Request for Ballot Title

Preparation or Publication of Notice

SEL 805rev 08/21
OAR 165-014-0005

No later than the 81st day before an election, a governing body that has referred a measure must prepare and file with the local elections official the text of the referral for ballot title preparation or the ballot title for publication of notice of receipt of ballot title. This form may be used to file the text of the referral and request the elections official begin the ballot title drafting process or file a ballot title and request the elections official publish notice of receipt of ballot title.

Filing Information**Election Date**

November 8, 2022

Authorized Official

Susan Roberts

Contact Phone

541-426-7733

Email Address

sroberts@co.wallowa.or.us

Referral Information**Title, Number or other Identifier****This Filing is For**

Drafting of Ballot Title Attach referral text.



Publication of Notice Ballot title below.

Ballot Title Additional requirements may apply**Caption** 10 words which reasonably identifies the subject of the measure.

Approving Wallowa County Road Service District Board Order 22-001.

Question 20 words which plainly phrases the chief purpose of the measure.

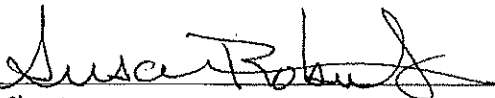
Shall the Wallowa County Road Service District Board Order 22-001, for administration of county roads, be approved?

Summary 175 words which concisely and impartially summarizes the measure and its major effect.

State law allows for the formation of special service districts for the purpose of constructing, maintaining and operating certain "service facilities," including roads. The Wallowa County Board of Commissioners formed the Wallowa County Road Service District ("District") on August 3, 2022 for the purpose of administering county roads. The District's service territory consists of the unincorporated areas in Wallowa County. Pursuant to ORS 451.485, the governing body of the District is the Wallowa County Board of Commissioners. As required by ORS 451.485, the Board's Order 22-001 directs that the District shall construct, operate and maintain all county roads in the unincorporated areas of Wallowa County; that work shall proceed in keeping with current priority designations and be financed through a combination of federal Secure Rural School funds and appropriations from existing County funding sources; that District roads will provide service only to areas inside the District and will not be integrated with roads constructed, operated and maintained by another special service district; and that no new taxes or costs will be assessed against benefited property.

By signing this document:

→ I hereby state that I am authorized by the county or city governing body, or district elections authority to submit this Request for Ballot Title – Preparation or Publication of Notice.



Signature

August 18, 2022

Date Signed

RESOLUTION ADOPTING BUDGET

BE IT RESOLVED that the Board of Commissioners of the State of Oregon for the County of Wallowa as the governing body of the Wallowa County Road Service District hereby adopts the budget for fiscal year 2023-2024 in the total amount of \$ 578,500 now on file in the office of the Wallowa County Board of Commissioners.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2023 and for the purpose shown below are hereby appropriated as follows:

OPERATION & MAINTENANCE

Materials & Supplies	578,500
Total	578,500

<u>Total Operation & Maintenance</u>	<u>578,500</u>
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<u>TOTAL BUDGET</u>	<u>\$ 578,500</u>
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DONE AND DATED this 29th day of June 2023

Wallowa County Board of Commissioners



Susan Roberts, Commissioner



Todd Nash, Commissioner



John Hillock, Commissioner

6/28/23
9:06 AM
WOBREDA
340-WCRSD PUBLIC WORKS
316-ROAD DEPARTMENT

BUDGET DOCUMENT

YEAR 2023-2024

2020-2021 2021-2022 2022-2023

ADOPTED

ACCT

DESCRIPTION

PROPOSED

APPROVED

ADOPTED

R E V E N U E S

3-15-1510 INTEREST EARNED	1,000	1,000	1,000
3-40-4146 FEDERAL FOREST FEES (SRS)	525,000	525,000	577,500
T O T A L D E P T 316 R E V E N U E S	526,000	526,000	578,500

E X P E N S E S

5-20-2514 CONTRACT LABOR	525,000	525,000	577,500
5-20-2540 AUDIT/LEGAL	1,000	1,000	1,000

TOTAL SUPPLIES & SERVICES

T O T A L D E P T 316 E X P E N S E S	526,000	526,000	578,500
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T O T A L F U N D 340 R E V E N U E S	526,000	526,000	578,500
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TOTAL SUPPLIES & SERVICES

T O T A L F U N D 340 E X P E N S E S	526,000	526,000	578,500
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GRAND TOTAL REVENUES

GR TOTAL SUPPLIES & SERVICES	526,000	526,000	578,500
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GRAND TOTAL EXPENSES

	526,000	526,000	578,500
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